

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	- FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee less vetoes	Committee vs FY2009 Conference Committee less vetoes
Commercial Fisheries								
SE Region Fisheries Mgmt.	5,830.6	180.2	0.0	7,488.4	7,488.4	7,488.4	0.0	0.0%
Central Region Fisheries Mgmt.	7,412.0	240.5	0.0	8,345.4	8,344.7	8,344.7	0.0	0.0%
AYK Region Fisheries Mgmt.	4,550.2	163.4	0.0	5,706.5	5,706.5	5,706.5	0.0	0.0%
Westward Region Fisheries Mgmt.	7,281.3	223.6	0.0	9,605.9	9,605.4	9,605.4	0.0	0.0%
Headquarters Fisheries Mgmt.	7,789.0	230.6	0.0	9,155.1	9,004.1	9,004.1	0.0	0.0%
Comm Fish Special Projects	24,300.2	522.8	0.0	19,980.4	19,980.4	19,980.4	0.0	0.0%
RDU Total:	57,163.3	1,561.1	0.0	60,281.7	60,129.5	60,129.5	0.0	0.0%
Sport Fisheries								
Sport Fisheries	41,376.7	990.0	0.0	43,055.7	42,951.0	42,951.0	0.0	0.0%
SF Research and Restoration	5,997.8	102.0	0.0	6,176.5	6,176.5	6,176.5	0.0	0.0%
RDU Total:	47,374.5	1,092.0	0.0	49,232.2	49,127.5	49,127.5	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	21,967.8	571.6	0.0	24,223.1	24,123.1	24,123.1	0.0	0.0%
WC Restoration Program	3,788.1	46.2	0.0	3,867.8	3,867.8	3,867.8	0.0	0.0%
WC Special Projects	7,859.4	108.8	0.0	8,049.9	8,049.9	8,049.9	0.0	0.0%
Hunter Ed Public Shooting Range	655.6	15.5	0.0	683.1	608.1	608.1	0.0	0.0%
RDU Total:	34,270.9	742.1	0.0	36,823.9	36,648.9	36,648.9	0.0	0.0%
Administration and Support								
Commissioner's Office	1,513.5	39.2	0.0	1,578.3	1,578.3	1,578.3	0.0	0.0%
Administrative Services	9,385.6	231.8	0.0	9,778.0	9,777.1	9,777.1	0.0	0.0%
Boards and Advisory Committee:	1,769.5	31.6	0.0	1,824.9	1,824.9	1,824.9	0.0	0.0%
State Subsistence	4,726.0	118.5	0.0	5,229.6	5,229.6	5,229.6	0.0	0.0%
EVOS Trustee Council	3,538.4	35.3	0.0	3,598.1	3,598.1	3,598.1	0.0	0.0%
State Facilities Maintenance	1,308.8	0.0	0.0	1,308.8	1,308.8	1,308.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	24,771.8	456.4	0.0	25,847.7	25,846.8	25,846.8	0.0	0.0%

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Habitat and Restoration								
Habitat	0.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commiss	3,630.7	132.4	0.0	3,902.6	3,902.6	3,902.6	0.0	0.0%
RDU Total:	3,630.7	132.4	0.0	3,902.6	3,902.6	3,902.6	0.0	0.0%
General Funds:	40,060.8	3,389.5	0.0	55,269.3	54,916.9	54,916.9	0.0	0.0%
Federal Funds:	62,151.8	350.8	0.0	54,950.3	54,947.4	54,947.4	0.0	0.0%
Other Funds:	64,998.6	243.7	0.0	65,888.5	65,811.0	65,811.0	0.0	0.0%
Total Funds:	167,211.2	3,984.0	0.0	176,108.1	175,675.3	175,675.3	0.0	0.0%
Permanent Full Time:	863	0	0	878	878	878	0	0.0%
Permanent Part Time:	782	0	0	766	766	766	0	0.0%
Non Permanent:	58	0	0	58	58	58	0	0.0%
Total Positions:	1,703	0	0	1,702	1,702	1,702	0	0.0%